

LOCAL AREA AGREEMENT- ENVIRONMENT AND LEISURE MONITORING REPORT: Q2 2007-08
APPENDIX A

REWARD ELEMENT INDICATORS

LAA No. / PI CODE	DESCRIPTION	Q1 ACTUAL	Q2 TARGET	Q2 ACTUAL	RAG STATUS	DIRECTION OF TRAVEL	06-07 ACTUAL	07-08 TARGET	08-09 TARGET	09-10 TARGET	CUMULATIVE TARGET
61 (BV 109 a)	Percentage of major commercial and industrial planning applications determined within 13 weeks	66.67	65	61.54	RED	↓	72.48	65	75	85	N/A
62 (BV 109 b)	Percentage of minor commercial and industrial planning applications determined within 8 weeks*	65.64	73.5	71.37	AMBER	↑	70.71	73.5	73.5	73.5	N/A
63 (BV 109 c)	Percentage of all other planning applications determined within 8 weeks*	83.4	90	85.84	RED	↑	88.26	90	90	90	N/A
53 (ES001 a)	Total number of illegal fly tipping incidents actioned†	1521	1075	1073	RED	↑	4974	4300	3996	3693	11989
49 (BV 199 b)	Cleanliness- Graffiti (% of surveys below grade B)	3 surveys PA	10%	2%	GREEN	↑	4%	10%	7%	5%	N/A
52 (ES051)	Number of Deliberate Fires†	220	261	218	GREEN	↑	873	1047	1003	960	3010
66 (ES006 g)	% of total tonnage of household waste recycled (BV82A & B Combined)	34.09	33	34.96	GREEN	↑	31.43	33	36	38	N/A

* Targets for these indicators are maintaining performance at 05/06 levels. A condition of the reward for improving decision times for major applications is that performance for minor and other applications is maintained at 05/06 levels.

† These targets are a maximum cumulative figure across the 3 year LAA period; poor performance in earlier years can be caught up by exceeding target in future quarters.

NON-REWARD ELEMENT INDICATORS

LAA No. / PI CODE	DESCRIPTION	Q1 ACTUAL	Q2 TARGET	Q1 ACTUAL	RAG STATUS	DIRECTION OF TRAVEL	06-07 ACTUAL	07-08 TARGET	08-09 TARGET	09-10 TARGET
48 (BV 199 a)	Cleanliness- Litter & Detritus (% of surveys below grade B).	3 surveys PA	10%	5	GREEN	↑	12%	10%	10%	10%
57 (BV 215 a)	Rectification of Street Lighting Faults: non DNO	2.99	3	5.36	AMBER	↓	3.06	3	3	3
47 (ES002 d)	% of Graffiti Incidents cleaned up outside of 1 week	4.10	4	0.00	GREEN	↑	3.60	4	2	1
71 (BV 99 a(i))	Number of people KSI in road traffic collisions	55	41	Not Available	-	-	134	161	151	141
5 (ES048)	Percentage of Schools with Travel Plan	72	72.5	73	AMBER	→	71	80	100	100
70 (ES049)	Number of school children participating in Walk on Wednesday (WoW)	11545	11500	Not Available	-	-	11300	13000	14000	15000
64 (ES006 h)	% of municipal waste landfilled	43.22	49.9	44.86	GREEN	↓	40.52	49.9	48.4	46.8
65 (ES006 l)	% of municipal waste recycled	30.12	28	30.34	GREEN	↑	28.18	28	31	33

REWARD
£ 150,000
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